

MOTION BY SUPERVISORS GLORIA MOLINA AND
MICHAEL ANTONOVICH

May 9, 2006

AMENDMENT TO ITEM NO. 20

The proposed Agreement for the Department of Public Social Services and the Chief Information Officer recommends approval of \$3.5 million to create a comprehensive Data Warehouse that is intended to add value to the Department by improving the timeliness of data reporting; integrating social services data from DPSS' multiple programs and systems; providing key department performance indicators and helping to influence departmental decision-making. In addition, the project will increase the department's ability to identify fraudulent overpayments and analyze data down to the individual worker level.

While the Board supports the department's initiative to put in place specific performance indicators, we are concerned with the scope of the project in light of the estimated cost. Therefore, we recommend that the department develop a functional prototype at a significantly reduced cost to demonstrate the technology and value of the information in assessing department performance and enhanced decision-making.

MOTION

Molina	_____
Burke	_____
Yaroslavsky	_____
Knabe	_____
Antonovich	_____

WE, THEREFORE, MOVE that the Department:

1. Develop a prototype of the Data Warehouse to prove that such a project can be successful in meeting the department's business objectives; and
2. The Board of Supervisors approve \$500,000 at this time for a period of four months for that effort or until prototype is completely successfully; and
3. The Department report back to this Board with results from the prototype before the additional funding is approved.

LO/aa